Agenda

1. Introduction of Committee Members (all)

2. Provost Academic Update (Wickert)
   - Appointments, programs, initiatives, etc.
   - Budget related news

3. Budget time line for this academic year (Wickert)
   - Salary, tuition, budget recommendations, etc.

4. Update on KPIs (Wickert)
   - What input/feedback on the draft KPIs was collected?
   - What revisions have been made based on the feedback?
   - Have KPI numbers been generated yet for academic units?
   - How will KPI numbers impact decision making?

5. RMM Recommendations (Wickert)
   - What is the status of implementation?
   - How has faculty input been sought?
   - What is the role for RPA/faculty input now?

6. Discussion of faculty input to Student Affairs (All)

Remaining Meetings for Fall 2013:

RPA Council Meetings – 107 Lab of Mechanics
   Friday, 10/11/13, 9:30-10:30
   Friday, 11/1/13, 9:30-10:30
   Friday, 12/6/13, 9:30-10:30

RPA Council Meetings with the Provost – 1550 Beardshear
   Friday, 10/18/13, 11-noon
   Friday, 11/15/13, 10:30-11:30
   Friday, 12/13/13, 9:30-10:30